

**COLUMBUS PARKS AND RECREATION
BOARD MEETING
THURSDAY, DECEMBER 11, 2014
4:00 P.M.
AGENDA**

4:00 pm **Call to Order**

4:05 pm **Action Items**

- a. Approve minutes (11/13/14)
- b. Approve Golf Agreement
- c. Approve quotes/bids for:
 - Donner Center Landscape plant materials
- d. Approve 2015 Non-Reverting Fund Appropriation Resolution
- e. Approve recommendation for Marketing Coordinator position
- f. Approve claims and payrolls

4:35 pm **Discussion Items**

- g. Mill Race Funding

4:40 pm **Information Items**

- h. Department financial reports
- i. Jim Kimmel, Indiana State Director – National Softball Association (NSA)
- j. Staff reports
- k. Director's report

4:55 pm **Board Comments**

5:00 pm **Adjourn**

Columbus Parks and Recreation programs and facilities are available for people of all abilities. The City of Columbus is working to comply with the Americans with Disabilities Act (ADA). Please assist us by letting us know if there are accommodations you may need to participate. If an accommodation is needed, please notify the Parks and Recreation Department at least 48 hours prior to the start of the program, activity, or event. Alternative formats of this publication are available. To request assistance, please contact our office at 812-376-2680 (voice), 711 or 800-743-3333 (TDD), or 812-378-2892 (fax).

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**Board Meeting Agenda
December 11, 2014**

Call to Order

Action Items

- a. Approve minutes – Request Park Board approve the minutes for the November 13, 2014 meeting. – Attachment 1
- b. Approve Golf Agreement – Staff will present proposed Golf Agreement with Steve Cohen for the 2015 season to the Park Board for approval. – Attachment 2
- c. Approve quotes for Donner Center Landscape plant materials - Staff will present quotes for Donner Center Landscape plant materials for Park Board approval.
- d. Approve 2015 Non-Reverting Fund Appropriation Resolution – The State Board of Accounts requires that money in the Park Non-reverting Fund be appropriated before it is expended. J. Brinegar will present the 2015 Non-Reverting Fund Appropriation Resolution to the Park Board for approval. – Attachment 3
- e. Approve recommendation for Marketing Coordinator position – Staff will present for Park Board approval.
- f. Approve claims and payrolls - Request Park Board approve claims and payrolls as presented.

Discussion Items

- g. Mill Race Funding – Representatives from Mill Race Center will discuss 2015 funding with Park Board and staff.

Information Items

- h. Department financial reports – J. Brinegar will provide an overview of the November financial reports to the Board. – Attachment 4
- i. Jim Kimmel, Indiana State Director – National Softball Association (NSA)
- j. Staff reports
- k. Director's report

Board Comments

Adjourn

**COLUMBUS PARKS AND RECREATION
BOARD MEETING
THURSDAY, NOVEMBER 13, 2014
4:00 P.M.**

Present: D. Jones, A. Kleinert, J. Carroll and A. Macy

D. Bunch, M. Banta, R. Royer, J. Logston, T. Mann, J. Brinegar, C. Fry, A. Williams, P. Senn, J. Lemke, J. Keller, S. Sasse and J. Prowant

President D. Jones called the November 13, 2014 meeting of the Columbus Park Board to order.

Subject: Approve Minutes (10/09/14)

J. Carroll made a motion to approve the minutes of the Columbus Park Board for October 9, 2014 as distributed. A. Macy seconded. Motion carried.

Subject: Approve Golf Agreement

M. Jones asked to have this topic tabled. We are working on an addendum on the contract. This contract should take the agreement out to October 2015. In January or February an RFP will go out for a longer contract period (10-20 years). J. Logston added that the golf "year" is different than the calendar year and an October – September year makes more sense. This change will also make for a smoother transition. J. Carroll made a motion to table the Golf Agreement until the December board meeting. A. Macy seconded. Motion carried.

Subject: Approve quotes for:

- Indianapolis Road/People Trail Bank Stabilization

J. Brinegar noted that we did not need to do an RFP for this project as the engineers estimate was under the \$100,000 threshold. We solicited 6 contractors for the project and we received a response from one. C. Ritz has met with Excavation Plus who will do the work and Strand who did the design. The plan is to have some of the project done before winter hits so the trail is protected during the spring flooding. When the flood waters recede we would be able to finish

the project. The project will be fully covered by the EDIT bond until we get a substantial reimbursement from the Soil & Water Conservation Group. J. Carroll asked why more contractors did not submit a quote. J. Brinegar responded that it was due to the time of the year. A. Kleinert made a motion to accept the People Trail Bank Stabilization estimate from Excavation Plus for \$83,050. A. Macy seconded. Motion carried.

- Clifty Playground

C. Ritz met with 3 companies onsite to discuss our needs for the playground. All 3 companies turned in a bid and presented their ideas for the playground. We recommend Countryside Playstructures for the playground, concrete floor and tile. J. Carroll inquired about the concrete floor as all of the playgrounds do not have them. C. Ritz explained that it goes under the tile and makes a curb around the outside. We requested that CP move the swings inside the new play area, that the playground have a ramp and that the equipment for ages 5-12 and ages 2-5 be independent play structures. We chose a play structure that has more activities on the ground level and has separation between the regular and ADA swings. C. Ritz and M. Jones pointed out that the resurfacing would be paid with the 2015 capital. A. Kleinert asked about adult seating around the outside of the playground. C. Ritz replied that once the playground is finished we would look at landscaping, benches and possible walkways. J. Carroll asked about the significant price differences between some of the quotes. C. Ritz answered that the lack of concrete under the tile significantly affects the quote. The companies that did not include the concrete did not follow the guidelines that we provided. A. Kleinert asked if CP was one of the companies that was involved in Race to Play. C. Ritz answered that they were involved but did not design any of the Race to Play

play structures. J. Carroll asked when the project would be finished. C. Ritz said that we would like to purchase the equipment this year and install it in the spring. A. Kleinert made a motion to approve the quote from Countryside Playstructures for the new playground at Clifty and declare the low bidder as non-responsive. A. Macy seconded. Motion carried.

Subject: Approve 2015 Non-Reverting Fund Appropriation Resolution

J. Brinegar spoke of how every budget year we need a resolution for the Non-Reverting Fund with the amounts estimated to be spent in the account. D. Jones asked if there were any questions. J. Carroll used Hamilton Center as an example and asked what exactly the money would be used for. J. Brinegar handed out a more detailed document showing line items of the account. J. Carroll asked about the Non-Reverting Administration, Line 371 and if it would be used for printing supplies. J. Brinegar spoke of how the bulk of the non-reverting account is FFY and Wellness pass-through accounts. We accept the program fees and then reimburse FFY and Wellness through the Misc. Services account. A. Kleinert noted that in the Marketing and Administration area, a lot of the expenses are grouped into Misc, Other. J. Brinegar explained that the bulk of Marketing is advertising and postage and Admin is the pass-through for FFY. A. Kleinert asked what the budget difference is between this year and last year. J. Brinegar answered that he does not have the exact number handy. He indicated that Admin is going up as the registrations at FFY are going up and the budgets respond to that. J. Carroll asked where that increase comes from. J. Brinegar replied that in Admin the increase comes from the increased registrations at the FFY. Increase in revenue is matched with an increase in expense. A. Kleinert commented on the Marketing expenses and asked if we have noticed a correlation in revenue. J. Brinegar pointed out that the bulk of Marketing expenses came from printing the Fun Guide. We had to print a second run of Fun Guides because we were running out and needed more for the Fair. M. Jones said that with a Marketing person in place we hope to see more of a correlation. J. Carroll suggested that the Park Board see the paperwork further in advance and asked that the Resolution be tabled until the next meeting. D. Jones commented that if the Board had not asked for the additional paperwork, they would not have seen the paperwork. J. Brinegar pointed out that the initial paperwork provided is all that the past Park Board members have seen in order to approve the budget. J. Carroll made a motion to table the 2015 Non-Reverting Fund Appropriation Resolution. A. Macy seconded. Motion carried.

Subject: Approve claims and payroll

D. Jones asked if there were any questions regarding the claims and payroll. No questions. J. Carroll made a motion to approve the claims and payrolls as presented. A. Macy seconded. Motion carried.

Subject: Approve recommendation for Marketing Coordinator position

M. Jones asked to table the recommendation for Marketing Coordinator position until the December meeting. J. Carroll made a motion to table the recommendation for the Marketing Coordinator position until the December meeting. A. Macy seconded. Motion carried.

Subject: Downtown Trail-Phase 1 Ribbon Cutting

A. Williams spoke of how invitations were mailed and e-mailed for the event. The ceremony is scheduled for November 20 at 4:00 p.m. M. Jones commented that the ceremony was originally scheduled for November 21 but it was changed to better work with the Mayor's schedule.

Subject: Donner Landscaping

C. Ritz and R. Royer presented a PowerPoint of Donner Center landscaping before and after. C. Ritz met with R. Royer of Blue Marble to come up with a plan to design the new/updated landscaping at Donner Center. R. Royer spoke of how he was asked to create an attractive landscape with \$13,000.00. After talking over the issues and doing a walk-through he noted that the existing landscaping is old and tired and does not work very well with the building. The North side of the building would benefit from native grass to tie from 22nd Street to the entrance of the building.

The trees in front of the sculpture would be relocated in the park and crocuses would be planted in their place. This would add seasonal plants to the landscaping. The annual bed in the front of the building would stay as is. Two urns could be added to the annual bed. This would also be an art opportunity as there are local artists that could make these. The east side of the building could benefit from small flowering trees that would add seasonal looks as well as color. The west side is very shaded so a shade garden would thrive. Shade perennials that flower would do well. The large hedges in the southwest corner would be removed and replaced with decorative. This is also a good place to put the trees that will be removed from the north side of the building. Behind the concessions building more flowering trees would be added to make it less stark. The cost on the north side for plant materials would be \$12,000.00. The west side shade garden would cost \$5,000.00 in plant materials and the southwest would cost \$2,500.00. D. Jones asked about the costs of the 2 kinds of decorative trees. Both the appearance and cost are similar. D. Jones expressed concern at planting only plants that go well with the existing plants in the park. R. Royer replied that all of the plants he has proposed are native. A. Kleinert pointed out that the cost is more than the budget and asked what would happen now. C. Ritz replied that there would be a bidding process and we may have to have a spring phase 1 and fall phase 2. He pointed out that we want to make sure the 2 phases flow together. Using the same designer for both would help with this issue. A. Kleinert asked if we could talk to The Park Foundation about possible grant opportunities. A. Williams said that would have to be discussed with the Park Foundation Board. A. Kleinert also suggested finding a donor and naming the shade garden after them or their family. D. Jones asked what the cost at this time would be. R. Royer explained that we could just dress up the front of the building but the rest of the building definitely needs to be redesigned as well. The project is not technically over budget. The project has expanded. J. Carroll clarified that the cost is only for the materials. We plan on using our own people (Park Operations staff) to do the plants. D. Jones asked how long this project would take. R. Royer said about 2 weeks.

Subject: Department Financial Reports

J. Brinegar said there was no significant revenue in the General Fund in October. This was to be expected. The fall tax draw is expected later in November or December. The balance of the General Fund at the end of October is \$1.7M which is \$340,000.00 less than at the end of September. This is due to the liability insurance invoices that we received. October 2014 expenses were larger than October 2013. Again, this is due to the insurance invoices. Year-to-date expenses in the General Fund through October 2014 remain lower than through October 2013.

Year-to date expenses in the Non-Reverting Fund are lower than those in 2013. October 2014 expenses are about the same as 2013. Revenue compared to October 2013 is down \$19,000.00 due to the timing of payments from Parks partners.

J. Brinegar reviewed the General Fund budget by category highlighting percentages expended. We have used a little less of the budget than we did last year mainly due to fewer employees than last year.

Gymnastics Center revenue is down only \$143.00. Kathy is doing a great job in maintaining expenses which are down \$2,200.00 compared to 2013. Overall revenue is down but weather in the first quarter did not help with that. Wellness revenue is down about \$8,300.00 compared to October 2013. Expenses are up a little but that is due to the timing of when we receive registrations and when we pay them. Hamilton Center revenue is up \$8,400.00 compared to last year. Expenses are down \$6,000.00. Last year at this time we were \$105,000.00 in the red and now we are \$55,000.00 in the red. Carleen gets a gold star for her innovative programming and she expects a good winter. Teams and leagues had a decrease in revenue about \$17,000.00 due to timing of payments. Expenses increased slightly. In all, Non-Reverting revenue is down \$44,000.00 but expenses are down \$200,000.00. We are solidly in the black by \$250,000.00 for the year. We are even closer to the 6 month reserve level.

The Commons fund is about \$1.1M. Operating is in there as well as a reserve fund for capital needs. The Commons is in great shape regarding both revenue and expenses. Shanda and Jillian are doing a great job. Rentals will be at about 115% of anticipated revenue by the end of the year. A. Kleinert asked about 2015 and J. Brinegar said we have it set at a challenging 125% goal.

Subject: Jim Kimmel – Indiana State Director for NSA (National Softball Association)

M. Jones stated that Mr. Kimmel was unable to attend the meeting but apologizes. He will try to make the December meeting.

Subject: Staff Reports

- A. Williams introduced Tasha Mann, member of the Park Foundation board. Tasha reported that Sneakers at Starlight made \$21,000.00 this year, up 10% from last year. A survey was sent out to the event ticket holders and came back with positive results. She also reported that a representative from Cummins presented us with a check for \$40,000.00 from the 2014 Mill Race Marathon. Tasha gave April kudos on behalf of the Park Foundation board for all of her hard work.
- C. Ritz reported that the trees on 8th St. have come in and will be planted shortly when the weather warms up a little. Beazer Homes, a housing developer needed to mitigate ground for a project so they have provided the trees and are planting them.
- J. Brinegar acknowledged J. Prowant and J. Keller's work on keeping Facebook and the websites updated. C. Martinez is working hard on processing claims and T. Medaris on payroll that the Park Board is approving and signing today. Staff has been coordinating with the Clerk Treasurer's Office to get the new financial software set up for 2015. J. Brinegar has been meeting with managers to keep the budget on track at the end of the year. S. Sasse and J. Keller have been doing a fantastic job at The Commons.
- P. Senn reported that the fall adult and youth activities are done for the year. Winterizing has been finished (Batting Cage and Lincoln Concessions). We have started to get ready for 2015 programs. We are still working with intermural college program. He had a meeting this week to start talking about spring programs. He purchased an indoor pickle ball so he can become familiar with the sport. D. Jones asked about the center mast for the Batting Cages. P. Senn replied that the part has been ordered and should be in soon.
- J. Lemke reported that he has been winterizing the pool, making sure that all of the water is out of the pipes. He taught a lifeguard class at the FFY over the weekend. 6 more kids are now certified. Parks is a part of Safe Kids of Bartholomew County. Water Safety will be a big topic of the 2015 program. Safe Kids is going to donate \$180.00 to scholarships for swimming lessons at Parks and Rec and FFY. A. Williams gave an awesome Park Foundation presentation last night at Cameo.
- S. Sasse reported that The Commons has had a lot of large community events this month. The first Saturday was the Dia de los Muertos event. Last week they hosted the Mingle Jingle Party, First Friday's for Families and Wine-A-Ree. This weekend Déjà Vu Art and Fine Craft Show is celebrating their 10th anniversary so there will be a spin-off event the night before - a showing of WASTE LAND, an environmental documentary with an artistic twist. December is the 2nd Annual Christmas Village right before the Festival of Light parade. This year we will have more vendors. Additional activities this month includes First Friday's for Families and City Band.
- C. Fry said Hamilton had a great October. The program numbers have been increasing. The Republic ran a really nice article on Hamilton Center. The 2nd Turkey Trot will be held Thanksgiving morning in front of Hamilton Center. J. Keller did an amazing job designing the poster and t-shirts for this event. Skate with Santa is also coming up the Saturday after Thanksgiving. M. Jones added that this will be our 2nd Turkey Trot and that last year's raised \$600.00 for the Chuck Wilt Youth Scholarship Fund and we hope to raise even more donations this year. C. Fry spoke of Paint and Skate over Fall Break. We had 12 participants who got to paint a glow in the dark picture and then skate on the ice. The last (and first) Paint and Skate had 5 participants so this activity has started to grow.

Subject: Director's Report

M. Jones reported that we are done with the 2015 budget and it has been approved. He has also been working with staff on capital projects that were brought to the Park Board at today's meeting. Mark, J. Brinegar and J. Logston have been meeting a lot to work on the Golf Course agreement and hope to have that worked out soon. Mark has also been meeting with partners (Visitor's Center, Commons Board, Arts Council, etc.) to continue those relationships. M. Jones and A. Williams attended a very productive and energizing NRPA trip. M. Jones and P. Senn have been locking in 2015 sports tournaments and working to get those contracts signed. He has also been meeting with the Sports Advisory Council. Mark met with them Tuesday, November 11 at Hamilton Center and took them on a tour of the facility. The turnout was great and they had great comments on the remodel. D. Jones commented that he did not see K. McPeck at today's meeting and M. Jones replied that she had to teach a class due to an instructor call off.

There being no further business, J. Carroll made a motion to adjourn the meeting. A. Macy seconded. Motion approved.

Respectfully submitted,

D. Jones, President
Columbus Park Board

J. Carroll, Secretary
Columbus Park Board

M. Jones, Director
Columbus Parks and Recreation Department

ADDENDUM NUMBER 1 TO GOLF MANAGEMENT AGREEMENT
DATED DECEMBER 22, 2009

THIS ADDENDUM NUMBER 1 TO GOLF MANAGEMENT AGREEMENT DATED DECEMBER 29, 2009 (the "Addendum") is made and entered into this ____ day of _____, 2014, to be effective on January 1, 2015 (the "Effective Date"), by and between the City of Columbus Parks and Recreation Department ("CPRD"), a political subdivision of the City of Columbus, Indiana (the "City"), and COHEN ENTERPRISES, LLC, an Indiana Limited Liability Company ("Cohen Enterprises, LLC).

RECITALS

WHEREAS, CPRD entered into a Golf Management Agreement with Cohen Enterprises, LLC dated December 22, 2009 (the "Agreement") to manage and operate the two municipal golf courses in the City commonly known as Greenbelt and Par 3 (collectively referred to hereafter as the "Golf Courses");

WHEREAS, the Agreement had an effective date of January 1, 2010 and expires on December 31, 2014;

WHEREAS, CPRD is in the process of developing a request for proposals to manage and operate the Golf Courses;

WHEREAS, CPRD recognizes the need to continue the Agreement during this time of transition as new proposals are being received and considered for management and operation of the Golf Courses; and

WHEREAS, it is CPRD's intention to continue the Agreement with some modifications during this transition period.

ADDENDUM TO THE AGREEMENT:

NOW THEREFORE, in consideration of the premises and the mutual promises and covenants contained in this Addendum to the Agreement, the sufficiency of which is hereby acknowledged by the parties, the parties hereto agree to the following modifications to the Agreement:

1. Section 2.01 shall be amended to extend the term of the Agreement from December 31, 2014 to October 17, 2015.
2. There shall be new sections added which shall read as follows:

Section 3.06. Any equipment owned by CPRD but used by Cohen Enterprises, LLC as described in this Agreement shall continue to be used and maintained by Cohen Enterprises, LLC in the same manner as during the initial term of the Agreement. In regard to CPRD owned equipment essential to the operation of the Golf Courses (the essential equipment is listed in attached Exhibit “A” and hereinafter referred to as “Essential Equipment”), CPRD and Cohen Enterprises, LLC agree that:

- 1) Essential Equipment shall be kept in good operating condition and that any repairs be initiated in a reasonably prompt time frame by Cohen Enterprises, LLC;
- 2) Any repairs costing \$1,200.00 or less shall be the responsibility of Cohen Enterprises and that any amount over \$1,200.00 per occurrence of repair shall be paid by CPRD; and
- 3) In situations where the expected cost will be over \$1,200.00 or at any point in the repair process should the amount exceed \$1,200.00, Cohen Enterprises will notify CPRD within forty-eight (48) hours after first knowledge of the incident/needed repair. In calculation of the anticipated repair cost, Cohen Enterprises, LLC may include the cost of any in-house labor and materials used. CPRD shall be furnished with detailed cost breakdowns or quotes for repair. Notification by Cohen Enterprises, LLC shall be made by electronic mail or text 1) to CPRD Director, 2) to CPRD Director of Operations if the Director of CPRD is unavailable, and 3) to CPRD Director of Business Services should neither the Director of CPRD nor the Director of CPRD Operations be available. CPRD shall have twenty-four hours from the time of contact from Cohen Enterprises, LLC (the “Response Period”) to determine if the equipment will be repaired or replaced. Should CPRD fail to respond within the Response Period, Cohen Enterprises, LLC may use reasonable judgment to determine whether the Essential Equipment shall be repaired or replaced. Cohen Enterprises, LLC shall exercise proper due diligence in obtaining a reasonable repair or replacement cost when necessary. After the repairs have been completed, the final invoice for payment will be sent to CPRD. Cohen Enterprises shall reimburse CPRD \$1,200.00 within seven (7) days from receipt of the invoice. Under all circumstances, CPRD shall be responsible for replacement cost of any/all essential equipment should the decision be made to replace.

Section 3.07. CPRD and Cohen Enterprises, LLC understand the current status and challenges of the irrigation systems at the Golf Courses. CPRD agrees as follows:

With respect to the irrigation system at Par 3 Golf Course, CPRD shall be responsible for the cost of any parts and any outside expert service needed in the event of a repair. Service shall first be attempted by any Cohen Enterprises, LLC staff or CPRD staff appropriately skilled at such repair prior to obtaining the services of an outside company. The approval for repairs to Par 3 Golf Course irrigation shall be handled in the same manner as set forth in Section 3.06 above regarding the notification and decision making process. However, CPRD shall bear the entire cost of parts and service not that amount over \$1,200.00 as set forth above.

With respect to the irrigation system at Greenbelt Golf Course, CPRD shall be responsible for the cost of any parts and any outside expert service needed in the event of a repair from the Pump House door in, including the well, to ensure it's properly operating. CPRD shall also be responsible for the computer controlling the irrigation system. Service shall first be attempted by any Cohen Enterprises, LLC staff or CPRD staff appropriately skilled at such repair prior to obtaining the services of an outside company. The approval for repairs to Greenbelt Golf Course irrigation as specifically described above shall be handled in the same manner as set forth in Section 3.06 above regarding the notification and decision making process. However, CPRD shall bear the entire cost of parts and service not that amount over \$1,200.00 as set forth above.

Section 3.08. In the event any language found in Section 3.06 or Section 3.07 conflicts with other language in the Agreement, the language found in Section 3.06 and Section 3.07 shall control.

Section 4.01 (e). CPRD shall make as a requirement in any new management, operation or lease agreement that may take effect after October 17, 2015 for the Golf Courses that all 2015 season passes existing as of October 17, 2015 be honored for the remainder of the calendar year 2015.

Entered into on this _____ day of _____, 2014.

**COLUMBUS PARKS AND RECREATION
DEPARTMENT, CITY OF
COLUMBUS, INDIANA**

COHEN ENTERPRISES, LLC

David Jones,
Park Board President

Steven Cohen, Operating Manager
Cohen Enterprises, LLC

Exhibit “A”

Essential Equipment List

- 3250 Toro Greens Mower (Par 3)
- 3500 Toro Surrounds Mower
- 3020 Toro Sandpro
- 3225B John Deere Fairway Mower
- 2653A John Deere Tees Mower
- 2653A John Deere Tees Mower (Par 3)
- 1600 John Deere Rough Mower
- 4110 John Deere Tractor
- 1445 John Deere Trim Mower
- 2500B John Deere Greens Mower
- 5111 Jacobsen (Driving Range) (1996)
- 5111 Jacobsen (Par 3) (2002)

RESOLUTION 12 - ____
COLUMBUS PARKS AND RECREATION BOARD
APPROPRIATION OF FUNDS IN THE PARK NON-REVERTING FUND

WHEREAS, the Parks and Recreation Department receives monies through fees and charges associated with facilities and activities administered by the Parks and Recreation Department, and

WHEREAS, the Parks and Recreation Department uses these monies to pay for expenses incurred in the administration of the facilities and activities, and

WHEREAS, these monies may not be expended without first being appropriated to be expended, and

WHEREAS, the Park and Recreation Board has the authority to appropriate funds in the Park Non-reverting Fund for expenditure, and

WHEREAS, it is imperative that these funds be available for expenditure,

NOW THEREFORE, BE IT RESOLVED BY THE PARK AND RECREATION BOARD OF THE CITY OF COLUMBUS, INDIANA that funds be appropriated for non-reverting cost centers as summarized below.

<u>Account Range</u>	<u>Cost Center</u>	<u>2015 Original Appropriation</u>	<u>Amendment</u>	<u>Total</u>
211.540.112 to 211.540.463	Marketing	\$27,200.00		
211.550.112 to 211.550.463	Administration	\$386,836.00		
211.552.112 to 211.552.463	Wellness	\$170,608.00		
211.556.112 to 211.556.463	Gymnastics	\$148,448.00		
211.558.112 to 211.558.443	Hamilton Center	\$484,583.00		
211.562.112 to 211.562.463	Special Events	\$12,563.00		
211.564.112 to 211.564.463	Teams and Leagues	\$469,579.00		
211.566.112 to 211.566.463	Sport Camps	\$20,000.00		
211.568.112 to 211.568.463	Recreation and Arts	\$51,418.00		

Passed by the Park and Recreation Board of the City of Columbus, Indiana on the ____ day of _____, 2014

President

Vice President

Secretary

Member